



APPA Treasurers Report

APPA AGM, December 4, 2021

During the 2021 Financial year, Australian Pool players Association Inc. (APPA) was created on 16th July 2020 and replaced APPF. Which was run by Margarite and Robin. The exciting new board consisting of our new Chairman Stuart Rogers, Vice Chair Barry Mavros, Public Officer Rob Carnell, Head of Marketing and Media Kenneth Huang, Sports Director Marvin Monzon, Secretary Fleur Williamson and myself Justin Sajich as Treasurer.

Planning and monthly Zoom meetings started in early 2020 in which the team schedules Australian Titles events and Oceania was Planned however due to the 2020 COVID 19 Pandemic environment events were cancelled due to the unforeseeable future.

APPA was finally able to hold it first event being a membership drive event. Players that entered the tournament received free membership into APPA for the 2021 FY. The aim of this event was to drive as many memberships as possible as well to meet the APPA board and to welcome everyone back after a long layoff without any tournaments. We had a great turn out for this event consisting of 59 players and a special mention to the Queenslanders that supported this event.

Financial Reports

APPA bank account balance started with APPF transferring its entire funds of \$1,500 into our new bank account. Most of the income coming from sponsorship, tournament entry fees and membership. Special mention to our sponsors CueWorld, Delahunty Construction, Welldone Steel and our very own Fleur for sponsoring 1 year Microsoft 365 Subscription. A big thank you to all the members on the APPA board for donation endless amounts of time, even our Chairman donated back his prizemoney from the Welcome Event.

The major expenses incurred by APPA are the WPA Member fees, Website Hosting, Digital Platforms like CueScore, Social Media Advertising, Prize Money and other sundry expenses E.g., PayPal Fees, Stationery. The WPA fees are \$3,000USD per year which APPA split 50/50 with New Zealand.

Although the bank account for APPA is looking healthy at \$6,236.20. This doesn't reflect the true position. APPA has collected many entries fees for the National 9 Ball as well as securing several sponsors for this event. Expense to be paid out for this event will be prize money, streaming fees, commentators, and tournament director fees.

Treasurer

Justin Sajich

Australian Pool Players Association Inc

NSW Fair Trading Registration INC2000690 www.aupoolplayers.org ABN 89 883 663 823

Profit & Loss Statement

for the period 1st July 2020 to 30th June 2021

INCOME

Membership Fees	(1)	\$	4,160.00
APPF Association Balance		\$	1,500.00
Donations & Sponsorships	(2)	\$	4,322.47
Tournament Entry Fees		\$	1,715.00
TOTAL INCOME:			\$ 11,697.47

EXPENSES

WPA Membership fees		\$	2,003.21
Website & IT		\$	1,156.82
Prize Money (Welcome event)		\$	1,000.00
WCOP Player Sponsorship		\$	500.00
Promotions - Free memberships		\$	330.00
Fair Trading Fees		\$	173.69
Small Value Assets (table and chairs)		\$	167.00
Stationery		\$	105.00
Petty Cash		\$	105.00
Bank Fees		\$	91.89
Consulting (Constitution review)		\$	50.00
TOTAL EXPENSES:			\$ 5,682.61

NET PROFIT (LOSS)

\$ 6,014.86

NOTES

(1)	MEMBERSHIP FEES	count	fee		
	2020 Membership Fees	4	\$ 20.00	\$	80.00
	2021 Membership Fees - Citizen	60	\$ 60.00	\$	3,600.00
	2021 Membership Fees - Non Citizen	18	\$ 30.00	\$	540.00
				\$	4,220.00
(2)	DONATIONS & SPONSORS				
	Delahunty Constructions			\$	1,500.00
	Anonymous			\$	1,100.00
	CueWorld			\$	1,000.00
	Fleur			\$	641.10
	Prize donated back			\$	75.00
	Misc			\$	6.37
				\$	4,322.47

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Balance Sheet

for the period 1st July 2020 to 30th June 2021

Assets

Cash at Bank		\$	5,956.72
Cash in Paypal		\$	60.00
Equipment			0
Accounts Receivable			0
			<hr/>
		NET ASSETS:	\$ 6,016.72

Liabilities

Entries held in credit	(i)	\$	1,715.00
Accounts Payable		\$	-
			<hr/>
		NET LIABILITIES:	\$ 1,715.00

EQUITY

\$ 4,301.72

(i) Entry Fees Held in Credit at 30th June 2021

Mens 9ball	Louis Condo	\$	200.00
Mens 9ball	Barry Mavros	\$	150.00
Mens 9ball	Adam Bluemink	\$	150.00
Mens 9ball	Phil Mowbray	\$	150.00
Mens 9ball	Jake Davis	\$	150.00
Mens 9ball	Tony Dinh	\$	125.00
Mens 9ball	Jayden Thompson	\$	125.00
Mens 9ball	Terry Jackson	\$	100.00
Mens 9ball	Damien Baldwin	\$	100.00
Mens 9ball	Luke Green	\$	75.00
Mens 9ball	Sean Bolam	\$	75.00
Mens 9ball	Michael Dogan	\$	75.00
Womens 9ball	Rea Wang	\$	60.00
Womens 9ball	Gemma Schuman	\$	60.00
Womens 9ball	Paula Williamson	\$	60.00
Womens 9ball	Lavina Van Bokhoven	\$	60.00
		\$	<hr/>
			1,715.00