



## Treasurers Report – APPA FY 2024-25

Presented by Justin Sajich

APPA AGM – November 30th, 2025

The 2025 financial year has been another busy and successful period for the Australian Pool Players Association Inc. (APPA). The board comprises Chairman **Stuart Rogers**, Vice Chair and Public Officer **Rob Carnell**, Secretary **Fleur Williamson**, Media Director **Barry Mavros**, board members **Pinar Yildirim** and **Mark Harper**, and myself, **Justin Sajich**, as Treasurer.

We extend our sincere thanks to all APPA Crew members and volunteers for their invaluable contributions throughout the year.

APPA has transitioned to the Sport Australia–preferred organisational structure of a **Company Limited by Guarantee**. This transition has brought additional costs and administrative responsibilities; however, it marks a significant strategic step in APPA's pathway toward **National Sporting Organisation (NSO) recognition in 2026**.

Achieving NSO status will deliver substantial benefits for our members, including access to a broader range of state and federal sporting grants and other funding opportunities.

APPA successfully hosted three national events this year:

- The **Australian 8 Ball Open** and **Australian 9 Ball Open**, both held at the new Sydney venue *Club 9*, and
- The **Australian 10 Ball Open** in Canberra, hosted for the second consecutive year.

We deeply appreciate the venues that supported these competitions. Looking forward, APPA is implementing additional financial assistance for athletes travelling internationally to represent the organisation.

We also intend to expand the reach of our national events by rotating them across a wider range of states, including **South Australia** and the **ACT**, ensuring athletes experience diverse locations and competitive environments.

Our mission remains to drive greater member participation across all cue sport disciplines nationwide and to collaborate with existing national bodies. A strong emphasis has been placed on supporting **junior** and **parasport** athletes, with several exciting international events scheduled for the coming year.

APPA continues to prioritise long-term growth with an ultimate goal of securing cue sports' inclusion in the **Olympic Games**. As part of this effort, we are strengthening relationships with key partners: the **Oceania Pocket Billiards Association (OPBA)**, the **World Pool Association (WPA)**, the **World Confederation of Billiards Sports (WCBS)**, and the



**International Olympic Committee (IOC).** We thank all members for their ongoing support as we work to advance cue sports in Australia.

## Treasurer's Financial Report

### Financial Overview

As of **July 1st, 2024**, APPA's bank balance was **\$10,610.96**, closing at **\$22,274.11** on **June 30th, 2025**. The profit and loss outcome reflects a healthy surplus, largely due to APPA hosting the **Oceania Heyball Event** in the prior year. It should be noted that several major Heyball-related expenses were incurred after June 30th and therefore are not reflected in the 2025 Profit & Loss Statement.

Overall, APPA's financial position remains stable. Primary sources of income continue to be **tournament entry fees** and **memberships**, both areas we aim to grow further.

We extend special thanks to our sponsors—**CueWorld, Barry Jenner (T140), Heycan**, and our new venue sponsor **Club 9**—for their continued support. I also extend my gratitude to the APPA Board for their dedication and countless volunteer hours.

### Expenses

APPA's significant expenses during the 2025 financial year include:

- **WPA Membership Fees:** USD \$3,000 annually, shared 50/50 with New Zealand (not yet invoiced or paid within the FY).
- **Website Hosting & Digital Platforms:** Including *Digital Pool*.
- **Social Media Advertising & Marketing.**
- **Tournament Prize Money.**
- **Miscellaneous Costs:** PayPal fees, stationery, and other operational expenses.



## Reports

### Australian Pool Players Association Inc

NSW Fair Trading Registration INC2000690 www.aupoolplayers.org ABN 89 883 663 823

## Profit & Loss Statement

for the period 1st July 2024 to 30th June 2025

### INCOME

Membership Fees & Entry Fees	\$	36,805.56
Joy Service Income	\$	48,773.11
WPA Service Income	\$	12,777.87
TOTAL INCOME:		<u>\$ 98,356.54</u>

### EXPENSES

Accommodation	-\$	8,048.06
Association Mgmt fees	-\$	5,755.18
Bank Fees	-\$	32.76
Depreciation	-\$	1,930.00
Equipment	-\$	3,010.90
Graphic Design Fee	-\$	1,769.00
Green Fees	-\$	2,531.00
Parking	-\$	91.95
Player Funding	-\$	4,511.00
Prizemoney	-\$	15,854.37
Referees	-\$	31,260.86
Refund	-\$	220.00
Registration Fees	-\$	909.00
Software Fees	-\$	2,144.61
Streaming Fees	-\$	330.00
Transport	-\$	4,382.69
Trophies	-\$	623.00
Uniform	-\$	4,094.01
WPA Fees	\$	-
TOTAL EXPENSES:		<u>-\$ 87,498.39</u>

<b>NET PROFIT (LOSS)</b>	<b>\$</b>	<b>10,858.15</b>
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### NOTES

WPA fees not paid in 2025 FY



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# Balance Sheet

for the period 1st July 2024 to 30th June 2025

### Assets

Cash at Bank		\$	22,274.11
Cash in Paypal		\$	-
Balance in Stripe		\$	58.68
Joy Tables (2) Silver		\$	9,792.00
Accumulated Dep		\$	1,958.00
Predator Balls	16 sets	\$	4,000.00
Accumulated Dep		-\$	1,902.00
Predator Cues		\$	1,026.00
		<b>NET ASSETS:</b>	<b>\$ 37,206.79</b>

### Liabilities

**NET LIABILITIES:** \$ -

**EQUITY** \$ **37,206.79**

### Conclusion

The financial reports accurately represent APPA's position for the 2025 financial year. I remain optimistic about APPA's future and the continued growth of cue sports across Australia. A major highlight on the horizon is the **2025 Joy Heyball World Cup**, set to take place in January in Brisbane—an event I eagerly look forward to.

### Justin Sajich

Treasurer, APPA